

Capital scheme costs and expected outcomes and outputs

Scheme	Description	Cost & Phasing	Output	Outcome
C7141 Public Transport – LSTF Smart Ticketing	A regional public transport smart ticketing initiative for South Hampshire initially concentrating on buses and ferries	£5m Phased 2013/14 £3.937m 2014/15 £1.063m	An interoperable smart ticket for public transport	<ul style="list-style-type: none"> • Improved punctuality • Improved reliability • Increased patronage • Better service • Modal shift • Congestion reduction • Reduced carbon • Improved data on customers • Widened travel options for employers and employees
C7181 ITS – LSTF RTI Phase 2 & 4	Enhanced role out of Real Time Information & associated bus priority as part of Bus Punctuality Task Force;	£526k Phased 2012/13 Phase 2 £196k Phase 4 £330k	A new RTI system	As above plus <ul style="list-style-type: none"> • Reduced revenue costs of operation • Bus priority for all operators • Smart bus priority informed by patronage data • Improved journey times • Improved reliability • Operator buy in to smart ticketing • Expansion of commercial network

Scheme	Description	Cost & Phasing	Output	Outcome
C7141 Public Transport - LSTF Bus Priority Corridors	Bus infrastructure – Various measures supporting RTI, Legible cities and enabling bus priority	£407k Phased 2012/13 £123k 2013/14 £135k 2014/15 £149k	As above	As above
C7131 Cycling Improvements - LSTF Super Cycle Highway	A super cycle highway route from the east of the city to Central Station as well as other cycle related infrastructure identified through the Southampton cycle survey	£970k Phased 2012/13 £195k 2013/14 £388k 2014/15 £387k	A high quality cycle route from the east of the city over Itchen toll bridge to central station	<ul style="list-style-type: none"> • Connects areas of high social exclusion with job opportunities • Modal shift • Addresses some structures maintenance issues • Minor carbon reduction • Improvement in health
C7141 Public Transport - LSTF Southampton Central Station	Improved Bus Infrastructure through the Legible Bus Networks Initiative	£500k Phased 2012/13 £75k 2013/14 £25k 2014/15 £400k	Improvements to the quality of our bus stop infrastructure with a consistent brand	<ul style="list-style-type: none"> • Better image of the bus • Modal shift Improved, standardised and more legible bus information
C7141 Public Transport - BBAF Contribution	Improved Bus Infrastructure through the Legible Bus Networks Initiative	£40k Phased 2012/13 £40k	Improvements to the quality of our bus stop infrastructure with a consistent brand	<ul style="list-style-type: none"> • Better image of the bus • Modal shift Improved, standardised and more legible bus information

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C7171 Accessibility - LSTF Legible Cities	Legible cities signs	£120K Phased 2012/13 £21k Phased 2013/14 £99k	Further role out of legible cities	<ul style="list-style-type: none"> • Better journey information • Improved business opportunities • Modal Shift • Supporting tourism • Reduced street clutter
C8900 City Centre Improvements	Initial phases of the North of Station interchange scheme	£790k Phased 2013/14 £390k 2014/15 £400	A public realm and interchange improvement to Southampton Central Station on the North Side including travel planning and cycle hire initiative	<ul style="list-style-type: none"> • Enhanced image of Southampton • Facilitates development inc. in the City Centre Masterplan and LDF • Retention of existing employers in area of improvement • Modal Shift • Carbon Reduction • Estate regeneration
C8922 Centenary Quay	A public realm improvement in Victoria Road and surrounding area	£1.392m Phased 2012/13 £142k 2013/14 £302k 2014/15 £948k	A public realm enhancement of the Woolston District centre required to mitigate impact of CQ development	<ul style="list-style-type: none"> • Improved quality of urban realm • Improved business opportunity • Mitigate business leakage to new development • Improved access arrangements
C7181 ITS - Motor Cycle Parking	Motorcycle parking	£40k Phased 2013/14 £20k 2014/15 £20k	New locations for cycle parking will be delivered in the city	<ul style="list-style-type: none"> • Marginal Reduced congestion • Reduced CO2
Scheme	Description	Cost & Phasing	Output	Outcome
C8900 City Centre	Feasibility for south of station	£80k	Feasibility study with costing of	Cost profiles and estimate produced

Improvements - Central Station South Design	improvements	Phased 2012/13 £80k	road realignment	
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